

**CONSTITUENT AGENCIES**  
**July 1, 2009 – June 30, 2010**

<b>Agency</b>	<b><i>Family Network, A Family Focus Center</i></b>	<b><i>Highland Park Community Nursery School and Day Care Center</i></b>	<b><i>Tri-Con Child Care Center</i></b>	<b><i>Highland Park/Highwood Home Child Care Association</i></b>	<b><i>Family Service: Prevention, Education, &amp; Counseling, NFP</i></b>
<b>Location</b>	Presbyterian Church basement 330 Laurel Avenue	Karger Center 1850 Green Bay Rd.	Trinity Church basement 425 Laurel Avenue	Coordinator works out of her home	777 Central Avenue
<b>Year Founded</b>	1983	1951	1971	1996	1930
<b>Programs/Services</b>	Prenatal and parent education and support programs, and child development activities for children birth through three years old while their parents are at the center, home visiting services, after school care for children in kindergarten through fifth grade.	Half day preschool and summer camp, full day care for 3-5 year olds, before/after school kindergarten care, before school care for children 5-10 years old	Full day child care for 3-5 year olds and before/after school kindergarten care	The association helps parents find quality care for infants and toddlers in licensed homes and offers training for the providers	Child, adult, senior, couple and family counseling; a Latino family resource center; consultation and training for professionals; employee assistance programs and community education
<b>Number Served</b>	1,593	120	65	61	2,010
<b>% of Clients Subsidized</b>	85%	27%	100%	13%	97%
<b>Annual Budget</b>	\$732,206	\$891,205	\$360,639	\$57,832	\$895,490
· Donor Contributions	7%	6%	12%	0%	11%
· Foundation Contributions	37%	8%	14%	72%	29%
· Government Funding	26%	29%	43%	28%	13%
· United Way Funding	7%	6%	10%	0%	25%
· Client Fees	23%	52%	19%	0%	18%
· Other	<1%	<1%	1%	<1%	5%